

2024 FAITHFULNESS REPORT

coastlinegulfbreeze.com/report

A YEAR OF FAITHFULNESS AND
NEW LIFE IN JESUS





A Message From Our Lead Pastor

On the last Sunday of October in 1983, a small community of believers came together at Oriole Beach Elementary School in Gulf Breeze, FL as New Life Christian Fellowship.

As we enter our 42nd year as a fellowship, we continue to walk in the vision God has given us: to see NEW LIFE in JESUS all along our COASTLINE with our mission to be a community that GATHERS to LOVE GOD, GROUPS to CONNECT together, and GOES to LIVE on MISSION, we've experienced His transformative power in our lives and ministries.

This past year, we've seen God's hand at work in countless ways—through lives changed, hearts encouraged, and new opportunities to extend His love and truth. It's been a beautifully full year of ministry, marked by His steadfast faithfulness.

As we reflect on 2024, we thank God for His abundant provision and celebrate the many ways He has worked through our church family. As we look ahead to 2025, may we continue to hold fast to our mission and boldly live out the calling He has placed on us.

Thank you for being part of this journey of faith. I invite you to join us in celebrating all that God has done through this 2024 Faithfulness Report, and I look forward to all He will do in the year ahead.

Forward,

Neil Spencer

Neil S. Spencer

I press on toward the goal to win the prize for which God has called me heavenward in Christ Jesus. Philippians 3.14

2024

113
PEOPLE
BAPTIZED

56
PROFESSIONS
OF FAITH

167
ATTENDED
FIRSTSTEPS

37
PEOPLE
PARTICIPATING
IN MISSION TRIPS

200
STUDENTS
ATTENDED
SPRING RETREAT

979
ACTIVE PEOPLE
SERVING &
CONNECTING

56
ACTIVE
CONNECT
GROUPS

235
CHILDREN
ATTENDED
WINSHAPE CAMP

\$72,959
GIVEN
TO FOREIGN
MISSIONS

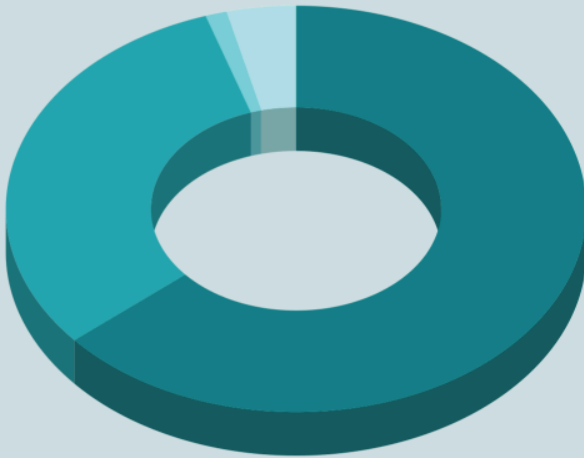
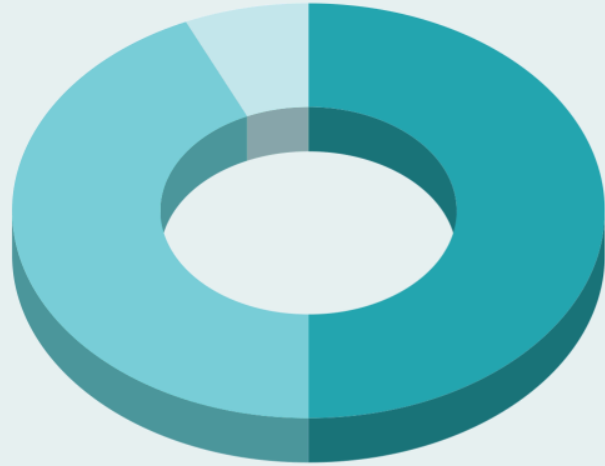
Plus

192 FOSTER CHILDREN RECEIVED FILLED, PERSONALIZED DUFFLE BAGS
1,597 GULF BREEZE PEOPLE HEARD THE GOSPEL AT FALLFEST
190 LOCAL FAMILIES RECEIVED A COMPLETE THANKSGIVING MEAL
129 FROZEN TURKEYS DONATED TO LOCAL FAMILIES IN NEED
517 CHILDREN GLOBALLY RECEIVED A CHRISTMAS GIFT BOX & THE GOSPEL
200 CHILDREN ARE CURRENTLY ACTIVE IN OUR KIDZ MINISTRY

FINANCIAL REPORT 2024

INCOME STATEMENT

- Income \$4,549,133
- Expenses \$3,931,412
- Reserve/Depreciation \$617,721

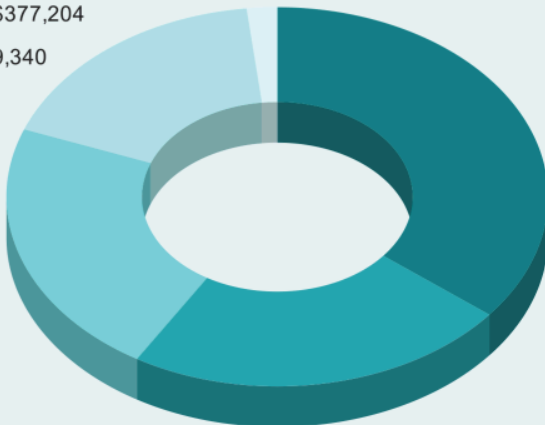


CHURCH INCOME

- Offerings/Event Registrations \$2,903,415
- Coastline Academy \$1,416,254
- Coffee House \$53,924
- The SHOP \$175,539

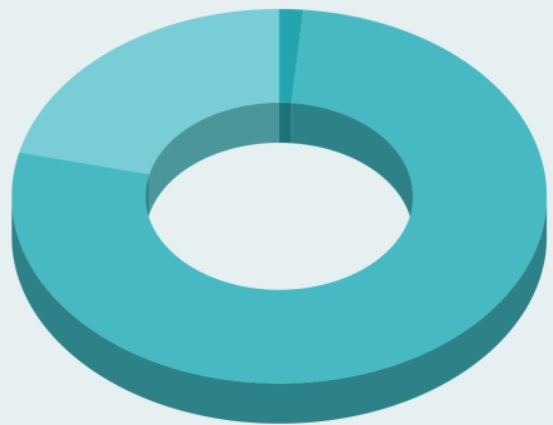
LOVE + CONNECT (Expenses)

- Services \$773,698
- Communications \$498,314
- Kidz & Students \$479,534
- Facilities \$377,204
- Admin \$39,340



LIVE ON MISSION (Expenses)

- Outreach/Events \$24,415
- School \$1,306,851
- Coffee Shops \$359,037



FINANCIAL GLOSSARY

JANUARY 1, 2024 - DECEMBER 31, 2024

INCOME -Income at Coastline comes from various sources. This includes traditional tithes and offerings. But, it also includes scholarships and tuition from Coastline Christian Academy, missional giving, designated donations, event registrations, personal donations, etc.

EXPENSES - This figure is the amount spent to accomplish all the services, events and ministries that we have at Coastline Calvary Chapel Gulf Breeze. These figures also include staffing and payroll attributed to the missional aspect each position fulfills.

RESERVE/DEPRECIATION - "Reserve" represents funds set aside, or saved, for unplanned expenses. "Depreciation" is the amount we paid to replace assets that depreciated in 2024.

EXPENSES - LOVE + CONNECT - This is the amount spent on accomplishing these two parts of our Mission Statement. "Loving God" is attributed to GATHERings, seminars, and worship events. "Connecting Together" is attributed to efforts to GROUP together in small groups and other ministries like men, women, Students and Kidz ministry events.

EXPENSES - LIVING ON MISSION -The final part of our mission is where we GO locally and globally to see NEW LIFE in JESUS, in our world and along our COASTLINE. This includes missionary support, mission events, mission trips and outreaches in our community.

**PLEASE NOTE: These figures only reflect the monetary designation for accomplishing our VISION and MISSION. It takes hundreds of people volunteering their time and skills to accomplish all that Coastline is able to do in our community and around the world. Praise be to our Lord and Savior, Jesus Christ!*

