

2023 OCT 2022
TO SEP 2023

FAITHFULNESS REPORT

coastlinegulfbreeze.com/report

On the last Sunday in October in 1983, a small community of believers began to gather under the name of New Life Christian Fellowship to LOVE and worship God, to fellowship and CONNECT together, and to go into our community and world to live on MISSION with the good news of Jesus.

This year, in our 40th year as a fellowship, we've experienced such a wonderfully full year of life and ministry together as we've remained faithful to our vision to see NEW LIFE in JESUS by being a community who gathers to love God, groups to connect together, and goes to live on mission.

We thank God for His constant provision and steadfast love for us as a church family, and it's my hope that you will celebrate the faithfulness of God with us through this 2023 faithfulness report.

In Him,
Neil Spencer
Pastor Neil Spencer

40
years





MINISTRY UPDATES

TO SEE GOD WORKING FIRSTHAND, GET INVOLVED WITH THESE MINISTRIES

KIDZ MINISTRY

In 2022 and early 2023, Kidz Remix transformed into Kidz Connect, experiencing remarkable growth and impact. From an average of 55 children and 9 volunteers in the fall, to record-breaking participation in the Christmas Kidz Choir, we maintained this trend with 166 participants at the Mother Son Nerf Night in January and 287 participants at the Father Daughter Dance in February. Kidz Connect, introduced the same month, continued the mission with an average of 56 children and 9 volunteers per night through March, exploring the names of God globally.

In the summer, 229 children found the transformative power of following Jesus in our "Twists and Turns" VBS, while 336 followed David's journey in a "Road Trip" with WinShape Camps for Communities. Coastline Kidz consistently shared the love of Jesus with children throughout the year, with an average of 187 children and 45 volunteers on Sundays, delving into the Old Testament prophets and the life of Jesus through Lifeway's Gospel Project Curriculum. These gatherings were essential for connecting and teaching kids to live on a mission for Christ.

COASTLINE STUDENTS

In the past year, our Student Ministry has undergone a transformative journey. Initiated 18 months ago, we recognized critical gaps and opportunities for growth, particularly in the transition of students from junior high to senior high and their integration into the main church community. Guided by a shared vision and collaborative insights from our leadership, we implemented numerous strategic changes:

- Deeper Connections: Reconfiguring Student connect groups to encourage deeper relationships.
- Integration: Integrating our Sr. High students into main Sunday services.

This year marked a milestone for our ministry with numerous successful events, such as our Spring Retreat, "un-Lock-in," Gym nights, Rock the Universe, and more, resulting in increased participation and engagement. We are encouraged by the positive results, which are enriching our students' faith journeys and fostering a more unified, engaged church community.

The Student Ministry has grown in average attendance to 65 students (JR High only) on Sundays, and 80 students (JR and SR High) on Wednesdays. We have 25 volunteers who serve, teach, lead and mentor our students. In addition to studying the book of Mark on Sundays, we've studied through two different series: Fruits of the Spirit and the Beattitudes

ADULT MINISTRIES

In our main worship service, Pastors John and Neil have consistently taught through the book of Mark, with occasional breaks for Thanksgiving, Christmas, and Easter. Additionally, we hosted several events throughout the year, such as Women's Christmas Tea, Women's Breakfast, Young Adult Ministry kickoff, Marriage Morning, Men's Breakfast, Imani Kids Choir From Uganda, East Africa, Women's Faithfulness Conference, and Men's Retreat with Coastline Gulf Breeze, Navarre & Destin.

CONNECT GROUPS

We are thrilled to report that we have 43 active adult Connect Groups with over 350 participants on a weekly basis. This number represents over half of our adult attendance on Sunday mornings, emphasizing the significance of these groups in fostering connections. We've also added 4 adult co-ed groups and 4 Common interest groups to further enhance our community.

MISSIONS / OUTREACH

Our commitment to outreach and missions has resulted in four different baptism services this year, with a total of 124 people baptized. Furthermore, our team ventured to El Salvador to provide construction, medical, and ministry assistance to a thriving ministry. Our annual Coastline Fallfest continued to be a great success,

offering a free, family-friendly environment for our community to gather, play games, enjoy food, and engage in friendly contests. Our monthly Food Drive, is a thriving ministry which feeds many needy families in our area. The people of Coastline fill up to six 50-gallon barrels each month with non-perishable items to assist the Billory Baptist Food Pantry in Navarre.

SUNDAY SERVICES

Each Sunday, Coastline welcomes about 700 people into it's doors to LOVE GOD, CONNECT TOGETHER and learn to LIVE ON MISSION. On average, it takes more than 90 people to serve in all our areas of ministry: Kidz, students, worship, production greeting, oversight, prayer, and the coffee house. If you would like to learn how God has equipped you to serve Him, sign up for our next FIRST STEPS class. Last year, we had 134 people complete FIRST STEPS and learn how to DISCOVER, DISCERN, and DEPLOY into ministry at Coastline.

WORSHIP & PRODUCTION MINISTRY

In the realm of worship and production, our team has grown to 32 active and talented members. Our Gift of Worship guitar class continues to nurture worshipers who lead and support the worship team and connect groups. This year, we achieved goals related to sound consistency throughout the sanctuary and created engaging student environments, preparing our students for service in adult worship. Mark Wright, Austin Wilson, Jordan Strange, and Zack Hinrichs have led this effort, providing mentorship and guidance. These ministries are dedicated to helping the people of Coastline meditate on the beauty and glory of God, as commanded in scripture.

As we reflect on our accomplishments in 2023, we see a year marked by spiritual growth, community building, and a steadfast commitment to living out our mission at Coastline. We are excited to continue this journey in the years to come.

COASTLINE CHRISTIAN ACADEMY

At Coastline Christian Academy (CCA), we are proud to share our accomplishments in fulfilling our mission to inspire love for God, foster connections within our community, and engage in purposeful living.

- Enrollment: CCA has currently enrolled 205 students.
- Spiritual Growth: In the past year, over a dozen of our students were baptized, marking a significant spiritual milestone.
- Dedicated Staff: With a staff of 30, our team gathers each morning to watch a daily devotional and pray for one another, reinforcing our commitment to a faith-centered community.
- Parent Involvement: The majority of our aides are parents of CCA students, and 7 out of 13 teachers have children attending CCA in preschool or elementary, further strengthening our bonds as a faith community.
- Spiritual Impact: Working at CCA has brought our staff closer to Jesus, as we continuously seek His will in both our personal and professional lives.
- Financial Independence: It's noteworthy that CCA is primarily funded by parent payments and state scholarships.

GULF BREEZE SHOP

In the heart of Gulf Breeze Proper, our coffee shop has continued to thrive, radiating the light of Jesus throughout our community. We are delighted to report that it continues to fulfill its initial purpose of equipping students to develop important occupational skills. We extend our heartfelt gratitude for your unwavering support of this non-profit initiative. Your contributions have played a pivotal role in making this endeavor a success.



TEACHING THROUGH THE WORD OF GOD SERMON SERIES 2022-2023



MARK
JESUS CAME TO SERVE



APR 7 at 6:30PM
GOOD FRIDAY COMMUNION
COASTLINE GULF BREEZE

APR 9 at 6:30AM
SUNRISE SERVICE
BEACH BAPTISM
GULFSIDE PAVILION

APR 9 at 9&11AM
EASTER SUNDAY SERVICES
COASTLINE GULF BREEZE



THE
BEGINNING
OF THE
GOSPEL OF
JESUS CHRIST

THE GOSPEL OF
MARK



**JESUS
OVERCOMES**
REVELATION PART 3



Daily
IN THE WORD

Daily
IN THE WORD



CHRISTMAS
AT
Coastline

**CHRISTMAS EVE
SERVICES
2PM & 4PM**

**CHRISTMAS DAY
SERVICE
10AM**

CONFERENCES SEMINARS SPECIAL SERVICES



22/23 COASTLINE CALENDAR OF EVENTS

ALL YEAR EVENTS

DAILY IN THE WORD
CONNECT GROUPS
KIDZ/STUDENTS REMIX
SKATE
FOOD DRIVE
SERVE DAYS
COMMUNION
PODCASTS

OCTOBER 2022

2022 MEN'S RETREAT
PARENT'S NIGHT OUT
STUDENT COSTUME PARTY
OPERATION CHRISTMAS CHILD

NOVEMBER 2022

FALLFEST
SKATE CONTEST
STUDENT FRIENDSGIVING
THANKSGIVING BAGS

DECEMBER 2022

PARENT'S NIGHT OUT
COOKIES IN THE COURTYARD
BAGS OF HOPE
VOLUNTEER APPRECIATION
STUDENT CHRISTMAS PARTY
WOMEN'S CHRISTMAS TEA
CHRISTMAS EVE AT COASTLINE

JANUARY 2023

MOTHER/SON NERF NIGHT
ROCK THE UNIVERSE TRIP
GALA OF LIGHT

FEBRUARY 2023

GIFT OF WORSHIP CLASS
MISSION SUNDAY
WOMEN'S BREAKFAST
FIRST STEPS
FATHER DAUGHTER DANCE
STUDENT BONFIRE & WORSHIP
BAPTISM
EAST COAST PASTORS CONFERENCE

MARCH 2023

STUDENT SPRING RETREAT
PARENT'S DAY OUT
MORNING MARRIAGE DATE

APRIL 2023

PALM SUNDAY
GOOD FRIDAY
EASTER SUNRISE/BEACH BAPTISM
EASTER AT COASTLINE
IMANI KIDS CHOIR
MEN'S BREAKFAST

MAY 2023

FIRST STEPS
MOTHERS DAY
CCA GRADUATION
THIS IS OUR GOD-WEDNESDAYS SERIES

JUNE 2023

BEACH BAPTISM & FAMILY DAY
MOVE UP SUNDAY
VBS
FATHERS DAY
JR HIGH SERVE WEEK
FIRST STEPS

JULY 2023

WINSHAPE
SR HIGH GEORGIA MISSION
COLLECTED SCHOOL SUPPLIES
CANOE TRIP
SR HIGH CAVE DAY
SHAVED ICE IN THE COURTYARD

AUGUST 2023

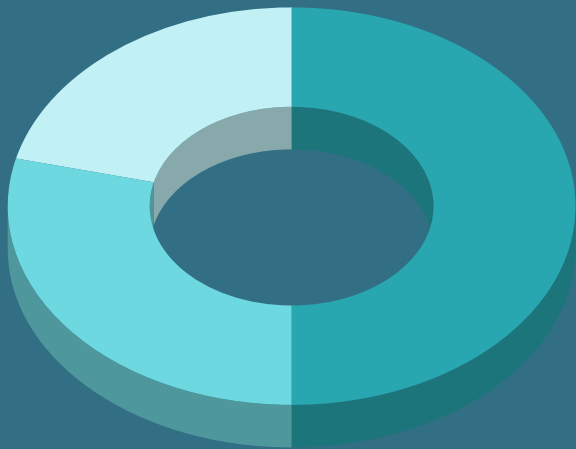
MISSION OF HOPE MEAL PACKING
END OF SUMMER STUDENTS PARTY
STUDENT WORSHIP & GAME NIGHT
WORSHIP & HEALING SERVICE
CONNECT GROUP LEADERS MTG
MENS BREAKFAST

SEPTEMBER 2023

BAPTISM & PICNIC
FIRST STEPS
JR HIGH ESCAPE ROOM
SR HIGH LOCK IN
SR HIGH FUEL AT THE SHOP
SEE YOU AT THE POLE PRAYER
CCA OPEN HOUSE

2023 INCOME & EXPENSES

OCTOBER 2022 - SEPTEMBER 2023 (12 months)



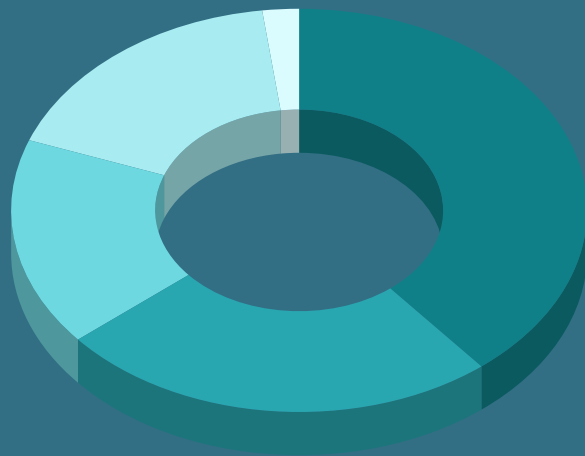
INCOME STATEMENT 2023

- Income \$4,992,000
(Church \$2,881,000)
(School \$911,355)
(Hurricane Claim \$1,200,000)
- Expenses \$3,804,000
- Depreciation/Reserve \$1,188,000 *

* RESERVE EXPLAINED: \$1.2 million insurance settlement received this year for 2018 Hurricane Michael damage; earmarked for repairs and replacements.

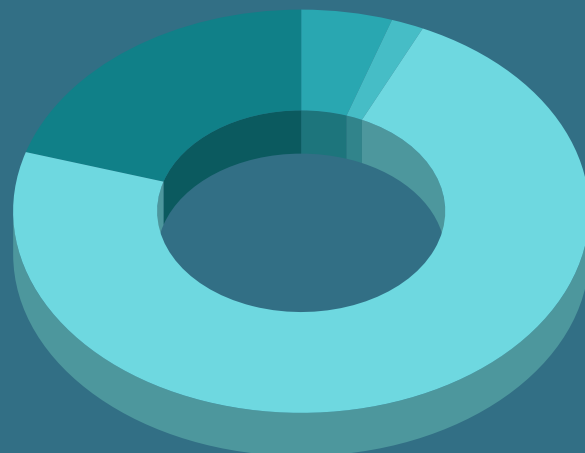
2023 EXPENSES

BROKEN DOWN BY OUR MISSION STATEMENT: LOVE // CONNECT // MISSION



LOVE + CONNECT (Expenses)

- Services: \$932,055
- Communications: \$592,198
- Kidz + Students: \$398,858
- Facilities: \$412,287
- Admin: \$48,900



LIVE ON MISSION (Expenses)

- Missionary Support/Trips: \$72,487
- Outreach/Events: \$25,960
- School: \$1,033,481
- Coffee Shops: \$287,651

FINANCIAL GLOSSARY

OCTOBER 2022 - SEPTEMBER 2023 (12 months)

INCOME - Income at Coastline comes from various sources. This includes traditional tithes and offerings. But, it also includes scholarships and tuition from Coastline Christian Academy, missional giving, designated donations, event registrations, personal donations, etc.

EXPENSES: This figure is the amount spent to accomplish all the services, events and ministries that we have at Coastline Calvary Chapel Gulf Breeze. These figures also include staffing and payroll attributed to the missional aspect each position fulfills.

RESERVE/DEPRECIATION - "Reserve" represents funds set aside, or saved, for unplanned expenses. "Depreciation" is the amount we paid to replace assets that depreciated in 2022.

EXPENSES - LOVE + CONNECT - This is the amount spent on accomplishing these two parts of our Mission Statement. "Loving God" is attributed to GATHERings, seminars, and worship events. "Connecting Together" is attributed to efforts to GROUP together in small groups and other ministries like men, women, Students and Kidz ministry events.

EXPENSES - LIVING ON MISSION - The final part of our mission is where we GO locally and globally to see NEW LIFE in JESUS, in our world and along our COASTLINE. This includes missionary support, mission events, mission trips and outreaches in our community.

**PLEASE NOTE: These figures only reflect the monetary designation for accomplishing our VISION and MISSION. It takes hundreds of people volunteering their time and skills to accomplish all that Coastline is able to do in our community and around the world. Praise be to our Lord and Savior, Jesus Christ!*





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